

**BUDGET ALLOCATIONS TO MAJOR & MEDIUM IRRIGATION PROJECTS/NIGAMS FOR
THE YEAR 2013-14**

**Over all allocation to Water Resources Department is Rs.800736.67 lakhs.
Headwise details are as below: (Excluding IEBR)**

(`.in lakhs)

HEAD OF A/C	Plan	Non Plan	Total
MAJOR & MEDIUM IRRIGATION			
2700	0.00	15993.10	15993.10
2701	2230.14	30477.45	32707.59
2702	90.00	0.00	90.00
4700	3013.37	358.69	3372.06
4701	548366.46	26547.72	574914.18
IEBR	125000.00	0.00	125000.00
SUB TOTAL	678699.97	73376.96	752076.93
CADA			
2705	30658.74	0.00	30658.74
4705	18001.00	0.00	18001.00
SUB TOTAL	48659.74	0.00	48659.74
GRAND TOTAL	727359.71	73376.96	800736.67

Nigam-wise allocations

(`.in lakhs)

DESCRIPTION	KBJNL	CNNL	KNNL	TOTAL
AIBP	35187.70	12851.85	52933.04	100972.59
CAPITAL EXPENSES	121340.00	102225.92	84365.39	307931.31
SDP	-	-	50000.00	50000.00
SCP	17150.56	8781.11	27460.33	53392.00
TSP	4709.74	2280.06	11412.20	18402.00
Maintenance	3327.00	3084.00	3497.00	9908.00
NABARD (M & MI)	-	-	2215.20	2215.20
SDMF works	2000.00	500.00	530.00	3030.00
DEBT SERVICE	43000.00	6344.00	0.02	49344.02
IEBR	90000.00	20000.00	15000.00	125000.00
TOTAL	316715.00	156066.94	247413.18	720195.12

Non-Nigam allocations

Non Nigams: MH 4700, 4701, 2700, 2701 & 2702

	Works	Estt	Total
Plan 2701, 4700, 4701, 2702	18738.54	2048.33	20786.87
Non Plan 2700, 2701, 4700, 4701, 2702	6665.75	7459.19	14124.94
Total	25404.29	9507.52	34911.81

**(Note: Establishment allocation is with respect to Non Nigams only).
Non Plan allocation under 2701 includes Rs.96 lakhs pertaining to tanks
coming under M.I. Dept)**