BUDGET ALLOCATIONS TO MAJOR & MEDIUM IRRIGATION PROJECTS/NIGAMS FOR
THE YEAR 2013-14

Over all allocation to Water Resources Department is Rs.800736.67 lakhs.
Headwise details are as below: (Excluding IEBR)

(. in lakhs)

<table>
<thead>
<tr>
<th>HEAD OF A/C</th>
<th>Plan</th>
<th>Non Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAJOR &amp; MEDIUM IRRIGATION</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>2700</td>
<td>0.00</td>
<td>15993.10</td>
<td>15993.10</td>
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<tr>
<td>2701</td>
<td>2230.14</td>
<td>30477.45</td>
<td>32707.59</td>
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<tr>
<td>2702</td>
<td>90.00</td>
<td>0.00</td>
<td>90.00</td>
</tr>
<tr>
<td>4700</td>
<td>3013.37</td>
<td>358.69</td>
<td>3372.06</td>
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<tr>
<td>4701</td>
<td>548366.46</td>
<td>26547.72</td>
<td>574914.18</td>
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<tr>
<td>IEBR</td>
<td>125000.00</td>
<td>0.00</td>
<td>125000.00</td>
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<tr>
<td>SUB TOTAL</td>
<td>678699.97</td>
<td>73376.96</td>
<td>752076.93</td>
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| CADA | | | |
| 2705 | 30658.74 | 0.00 | 30658.74 |
| 4705 | 18001.00 | 0.00 | 18001.00 |
| SUB TOTAL | 48659.74 | 0.00 | 48659.74 |
| GRAND TOTAL | 727359.71 | 73376.96 | 800736.67 |

Nigam-wise allocations

(. in lakhs)

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>KBJNL</th>
<th>CNNL</th>
<th>KNNL</th>
<th>TOTAL</th>
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<tr>
<td>AIBP</td>
<td>35187.70</td>
<td>12851.85</td>
<td>52933.04</td>
<td>100972.59</td>
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<td>CAPITAL EXPENSES</td>
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<td>307931.31</td>
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<td>SDP</td>
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<td>-</td>
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<td>8781.11</td>
<td>27460.33</td>
<td>53392.00</td>
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<td>2280.06</td>
<td>11412.20</td>
<td>18402.00</td>
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<tr>
<td>Maintenance</td>
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<td>3084.00</td>
<td>3497.00</td>
<td>9908.00</td>
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<td>NABARD (M &amp; MI)</td>
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<td>-</td>
<td>2215.20</td>
<td>2215.20</td>
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<tr>
<td>SDMF works</td>
<td>2000.00</td>
<td>500.00</td>
<td>530.00</td>
<td>3030.00</td>
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<tr>
<td>DEBT SERVICE</td>
<td>43000.00</td>
<td>6344.00</td>
<td>0.02</td>
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<tr>
<td>IEBR</td>
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<td>20000.00</td>
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<td>TOTAL</td>
<td>316715.00</td>
<td>156066.94</td>
<td>247413.18</td>
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Non-Nigam allocations

Non Nigams: MH 4700, 4701, 2700, 2701 & 2702

<table>
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<tr>
<th></th>
<th>Works</th>
<th>Estt</th>
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<tr>
<td>Plan</td>
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<td>Non Plan</td>
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<td>Total</td>
<td>25404.29</td>
<td>9507.52</td>
<td>34911.81</td>
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(Note: Establishment allocation is with respect to Non Nigams only).
Non Plan allocation under 2701 includes Rs.96 lakhs pertaining to tanks coming under M.I. Dept)